

# **Brookings County Sheriff's Office**

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Martin E. Stanwick

# Strategic Plan 2015 – Brookings County Sheriff's Office

### Capital Improvement / Purchase Plan (Short Range 1-5 years)

- 1. Facility
  - Administrative space needs: A "band-aid" approach would be to build to the south into the courthouse parking lot.
  - · Administrative needs:
    - -Additional Offices
    - -Conference/Training shower area
    - -Patrol Officers
    - -Handicapped access to bathrooms

#### 2. Technology/Equipment

- Replace10 desktop computers estimated cost \$7,000
- · Replace 8 mobile laptop computers in deputy patrol cars estimated cost \$14,000
- · Replace 8 in car video cameras estimated cost \$40,000
- · Replace10 tasers estimated cost \$10,000
  - \*Purchased 2016 10 tasers
- Replace 10 bullet proof vests every 5 years estimated cost \$10,000
  - \*Purchased 2015/16 replaced 7 vests
- Replace 2 patrol vehicles every 2 years estimated cost \$64,000
  - \*Will budget 2 replacement vehicles for 2017

#### 3. Staffing

- Civil Process Server (non-sworn position) estimated cost \$45,000. Process fees collected could pay for this position.
- · One (1) patrol deputy estimated cost \$52,000
  - \*COPS grant available for 2017

- 4. Recommend next 1-5 years to hire a consultant to research the feasibility of a new Sheriff's Office/Detention Center.
  - Note: 1999 estimates for new construction of a Sheriff's Office/Detention Center, expanding to 46 cells, with up to 76 beds, was \$4,711,216.

## Capital Improvement / Purchase Plan (Long Range 5-10 years)

- 1. Facility
  - · New Sheriff's/Detention Center facility estimated cost, \$8 to 10 million
- 2. Technology
  - Replacement of technology equipment in the 1-5 year plan estimated cost, \$145,000
- 3. Staffing
  - · Two (2) patrol deputies estimated cost \$100,000

Comments: Grants, fees, contract law and Regional Jail concept could offset costs of staff, technology and a new facility.

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Martin E Stanwick, Sheriff